

Enrollment Update

9/24/24

Introduction: Perla Alcaraz

Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA
ECMS	233	231	101%	2	94.7%
EPHS	520	525	99%	-5	93.6%
ARMS	204	221	92%	-17	94.5%
DCP All	956	977	98%	-21	